



City of San Leandro

Meeting Date: June 15, 2015

Staff Report

File Number: 15-328

Agenda Section: CONSENT CALENDAR

Agenda Number: 8.I.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution to Award a Construction Contract to Gallagher and Burk, Inc. for the Annual (Street) Overlay / Rehabilitation 2014-15 Project, Project No. 2005.0050 and City Council Approval of Appropriating \$136,950.00 from the Developer Fees for Street Improvements (DFSI) Fund Balance

SUMMARY AND RECOMMENDATIONS

This contract provides for the reconstruction of the following residential streets: Amherst Court, Dabner Street, Georgetown Avenue, Graham Way, Hannover Street, Sidney Avenue, and Victor Avenue. The Contract also includes installation of speed cushions on various city streets as part of the 2013-14 neighborhood traffic calming program.

Staff recommends award of a contract to the lowest responsible bidder, Gallagher and Burk, Inc., in the amount of \$1,012,665.00 for the Base Bid and Bid Alternate "A" for this project. Staff also recommends the City Council approve, as part of this project, an appropriation of \$136,950.00 in Developer Fees for Street Improvements (DFSI) funding to cover the cost of installing speed cushions.

BACKGROUND

The street maintenance program is historically underfunded. As a result, the City has primarily performed pavement reconstruction work on streets that carry high traffic volumes and deferred maintenance of residential streets. In 2013, in response to public concerns and Council direction, staff began allocating a larger portion of our maintenance budget to residential streets. Pursuant to that change, this project will perform pavement reconstruction on only residential streets. This project was originally scheduled for construction in 2014 but was delayed to accommodate planned utility upgrades and therefore minimize restoration damage for select streets within the project area.

Street reconstruction consists of installing a new asphaltic concrete (AC) pavement section on

a cement stabilized base. This rehabilitation method costs significantly less than traditional road reconstruction methods due to reduced raw materials and hauling cost.

The bid documents include an Additive Bid Item "A" for raising and lowering of East Bay Municipal Utility District (EBMUD) water valve access lids that are in conflict with the proposed paving. This work was separated from the base bid so that it could be removed from the contract in the event that EBMUD decides to complete this work with its own personnel.

Analysis

Bids were opened on May 21, 2015. One bid was received and determined to be responsive. The Engineer's pre bid estimate for the work was \$893,823.00. Gallagher and Burk, Inc.'s low bid is \$1,012,665.00.

The listed bid prices include base bid plus bid alternate one as follows:

Base Bid:	\$999,665.00
Additive Bid Item A (EBMUD Valve Adjustment):	\$13,000.00
Total:	\$1,012,665.00

Additive Bid Item A for the adjustment of EBMUD water valves will be included as part of the contract and EBMUD will reimburse the City for this work.

This project is not subject to the San Leandro Local Business Preference and Participation Ordinance because it is funded by Measure B. The low bidder, Gallagher and Burk, Inc., is not a San Leandro business and is not employing local subcontractors.

Applicable General Plan Policies

This action is consistent with Streets and Highways Goal No. 16 of the General Plan and Action Item 16.03: Regularly maintain City streets and traffic control devices to ensure that streets operate safely and efficiently.

Permits and/or Variances Granted

An encroachment permit from the California Department of Transportation will be obtained for work to replace ramps and paving at the southern end of Dabner Street at the intersection of Davis Street (Caltrans Highway 61).

Environmental Review

This project is categorically exempt from CEQA per Section 15301(c) - Existing Facilities. A CEQA Categorical Exemption for this project was filed with Alameda County on December 16, 2013.

Summary of Public Outreach Efforts

This project was posted on the City's website and advertised in the Daily Review as well as

three other newspapers whose circulation reflects the diversity of San Leandro on May 7, 2015. Notification of this bid opportunity was also sent to local Builder's Exchanges as well as contractors who registered with the City to be informed of bidding opportunities.

The contractor will distribute flyers along the project street segments before work commences.

Fiscal Impacts

Total project cost is anticipated to be \$1,358,203.00 including design, construction management, inspection, and construction contingencies.

Budget Authority

This project is funded by the following existing appropriations:

- \$835,966.00 from Measure B Streets and Roads in account No. 144-38-353 appropriated as part of the 2013-14 CIP budget, including a \$70,000 budget adjustment made in 2014-15.
- \$304,705.00 from Vehicle Registration Fees in Account No. 143-38-353 appropriated as part of the 2013-14 CIP budget.
- \$60,000.00 from Residential Street Set Aside in Account No. 142-38-357, appropriated as part of the 2013-14 CIP budget.
- \$20,582.00 from Neighborhood Traffic Calming in Account No. 120-28-167 which is a portion of the \$147,347 that was appropriated as part of the 2013-14 CIP budget.

Additional funding will be appropriated by this action as follows:

- \$136,950.00 from the Developer Fees for Street Improvements (DFSI) fund balance will be added to the existing balance in Account No. 120-28-167, Neighborhood Traffic Calming, for use on this project.

ATTACHMENT

- Bid Summary

PREPARED BY: Mark Goralka, Associate Engineer, Engineering and Transportation Department

BID SUMMARY



This document is a summary of bids received for the subject project and are provided only as a convenience. Listing of a particular bid is not a finding that such bid has been found to be responsive or accepted as complete by the City. An award of contract, if any, is subject to approval of the City Council and/or the City Manager. Contractors should refer to the contract documents for bidding information.

PROJECT TITLE: Annual Overlay/Rehabilitation 2014-15
 PROJECT NO.: 2015.0050
 BID NO.: 14-15.018

BID OPENING		ENGINEER'S ESTIMATE		Gallagher & Burk, Inc.		
DATE: Thursday, May 21, 2015 TIME: 3:00 p.m. LOCATION: City Clerk's Office		Date Approved: 5/21/2015 Prepared by: M. Goralka		344 High Street Oakland, CA 94601 Phone: (510) 261-0466 Fax: (510) 261-0475		
ITEM NO.	ITEM	QUANTITY	UNIT COST	ITEM COST	UNIT COST	ITEM COST
BASE BID						
1	Mobilization per Section 9-3.4	1 LS	\$62,283.20	\$62,283.20	\$100,000.00	\$100,000.00
2	Traffic and Pedestrian Control and Construction Signage per Section 7-10	1 LS	\$40,000.00	\$40,000.00	\$65,000.00	\$65,000.00
3	Adjust Sanitary Sewer Manhole Frame and Cover to Grade per Section 301-	8 EA	\$1,500.00	\$12,000.00	\$2,000.00	\$16,000.00
4	Remove and Rebuild City Monument per City Standard Plan No. 309	5 EA	\$1,500.00	\$7,500.00	\$2,000.00	\$10,000.00
5	AC Milling and Offhaul (Final Quantity) per Section 302-1	1870 CY	\$55.00	\$102,850.00	\$70.00	\$130,900.00
6	Potholing per Section 306-0	315 EA	\$250.00	\$78,750.00	\$200.00	\$63,000.00
7	Curb Cut Ramps per City Standard Plan 106A/B	615 SF	\$16.00	\$9,840.00	\$16.00	\$9,840.00
8	Curb and Gutter per City Standard Plan 100	260 LF	\$55.00	\$14,300.00	\$60.00	\$15,600.00
9	8" Concrete Slab per City Std Plan 114	120 SF	\$20.00	\$2,400.00	\$16.00	\$1,920.00
10	Sheeting, shoring, and bracing per section 306-1.1.6	1 LS	\$500.00	\$500.00	\$5,000.00	\$5,000.00
11	10" Ø C900 Storm Drain per Section	110 LF	\$50.00	\$5,500.00	\$180.00	\$19,800.00
12	Storm Water Inlet at Sta. 9+19 per City Std Plan 204	1 EA	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00
13	Storm Water Inlet at Sta. 10+15 per City Std Plan 204	1 EA	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
14	Storm Water Inlet Modification per Detail 3, Sheet 8.	1 LS	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00

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TIME: 3:00 p.m.			Prepared by: M. Goralka		344 High Street	
LOCATION: City Clerk's Office					Oakland, CA 94601	
				Phone: (510) 261-0466		
				Fax: (510) 261-0475		
ITEM NO.	ITEM	QUANTITY	UNIT COST	ITEM COST	UNIT COST	ITEM COST
15	Cement for Soil Stabilization per Section 201-1	525 TN	\$120.00	\$63,000.00	\$125.00	\$65,625.00
16	Soil Stabilization (Equipment & Labor Only) per Section 301-3	92150 SF	\$1.00	\$92,150.00	\$1.20	\$110,580.00
17	Soil Stabilization at Locations with Shallow Utilities (Equipment & Labor Only) per Section 301-3.4	17500 SF	\$2.00	\$35,000.00	\$1.50	\$26,250.00
18	Asphalt Concrete Paving per Section 302-5	2040 TN	\$85.00	\$173,400.00	\$105.00	\$214,200.00
19	Thermoplastic Stripes, Pavement Markings and Markers per Sections 310 and 312	1 LS	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00
20	6'-6" By 6'-8" Rubber Speed Cushion per City Std Plans 131 A/ B	28 EA	\$1,800.00	\$50,400.00	\$1,700.00	\$47,600.00
21	9'-2" By 6'-8" Rubber Speed Cushion per City Std Plans 131 A/ B	33 EA	\$2,700.00	\$89,100.00	\$2,100.00	\$69,300.00
22	10'-6" By 6'-8" Rubber Speed Cushion per City Std Plans 131 A/ B	2 EA	\$3,000.00	\$6,000.00	\$2,400.00	\$4,800.00
23	"Bump" Legend per City Std Plans 131 A/ B	42 EA	\$150.00	\$6,300.00	\$150.00	\$6,300.00
24	Rubber Speed Cushion Border Striping per City Std Plans 131 A/ B	21 EA	\$250.00	\$5,250.00	\$150.00	\$3,150.00
25	W13-1 Sign (15 MPH) per City Standard Plans 131 A/ B	10 EA	\$150.00	\$1,500.00	\$100.00	\$1,000.00
26	W17-1 Sign (Speed Bump) per City Std Plans 131 A/ B	10 EA	\$150.00	\$1,500.00	\$100.00	\$1,000.00
27	Furnish and Install New Sign Post Per City Std Plan 136	12 EA	\$150.00	\$1,800.00	\$150.00	\$1,800.00
TOTAL BASE BID:				\$880,823.20		\$999,665.00
ADDITIVE ALTERNATE A						
A1	Adjust EBMUD Water Valve Pot to Grade per Section 301-1.6	13 EA	\$1,000.00	\$13,000.00	\$1,000.00	\$13,000.00

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DATE: Thursday, May 21, 2015		Date Approved: 5/21/2015		344 High Street		
TIME: 3:00 p.m.		Prepared by: M. Goralka		Oakland, CA 94601		
LOCATION: City Clerk's Office				Phone: (510) 261-0466		
				Fax: (510) 261-0475		
ITEM NO.	ITEM	QUANTITY	UNIT COST	ITEM COST	UNIT COST	ITEM COST
TOTAL BID ALTERNATE A:				\$13,000.00	\$13,000.00	
TOTAL BASE BID:				\$880,823.20	\$999,665.00	
TOTAL BASE BID + ADDITIVE ALTERNATE BID ITEM A:				\$893,823.20	\$1,012,665.00	
SUBCONTRACTORS:				AJW Construction		
SECURITIES:				Western Stabilization		
NOTES:				Bayside Stripe & Seal		
				10% Bid Bond		

Reviewed by:  Date: 5/21/15
 Mark Goralka, Project Manager

Reviewed by:  Date: 5/21/15
 Nick Thom, Acting City Engineer



City of San Leandro

Meeting Date: June 15, 2015

Resolution - Council

File Number: 15-329

Agenda Section: CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Awarding a Construction Contract to Gallagher and Burk, Inc. for the Annual (Street) Overlay / Rehabilitation 2014-15 Project, Project No. 2015.0050 and Appropriating \$136,950.00 of Developer Fees for Street Improvement (DFSI) Fund Balance for the Project (awards the contract to the lowest responsible bidder, Gallagher and Burk, Inc., in the amount of \$1,012,665.00 from Measure B, Vehicle Registration Fees, Gas Tax Funds, and DFSI Funds for reconstruction of various streets in San Leandro)

WHEREAS, the City of San Leandro did, on May 21, 2015, publicly open, examine and declare all sealed proposals or bids for doing the work described in the bid documents for the subject project; and

WHEREAS, said proposals were submitted to the Engineering and Transportation Director who has found that the proposal hereinafter mentioned is the lowest responsive bid by a responsible bidder for doing said work.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That said City Council hereby rejects all of said proposals or bids except that herein mentioned; hereby waives any irregularities in the proposal or bid of the lowest responsible bidder; and hereby awards the contract for doing said work to the lowest responsible bidder therefore, to wit Gallagher and Burk, Inc., in the amount of \$1,012,665.00 for the Base Bid plus Bid Alternate "A"; and

That \$136,950.00 of Developer Fees for Street Improvement (DFSI) funds are appropriated for the project from the DFSI fund balance; and.

BE IT FURTHER RESOLVED:

That if the above named contractor is unable to execute the contract, then the City

Manager is authorized to award this contract to the next lowest responsive bid by a responsible bidder, execute all documents to effect the award, and take all actions necessary to recover any bid security from the low bidder necessary to make the City whole in its acceptance of the lowest bid.